



TATA POWER-DDL

TPDDL/Regulatory/3
April 21, 2015

Ms. Jayshree Raghuraman
Secretary
Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of Form 2.1a for the month of March-15.

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1 a for the month of March-2015, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD – Regulatory

Encl: As stated above

Details of the Billed Revenue for the Month MARCH 2015 (FY 2014-15) (Provisional)

			BILLING REPORT														Adjustment										Summary				
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	Collection		
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8*24	26 = 10+11+12+13+18+19+20+21	27 = 10+11+12+13+14+15+18+19+20+21+22+23	28 = 26 / 25	29	
1	Domestic			1.14	3,455	1,184,602	3,118	1,051,659	167.41		9.31	77.23	-	0.00	6.92	4.14	-16.45	134,675	-0.05	0.03	-	-0.00	0.00	0.00	0.19	167.61	86.53	87.59	5.16	142.35	
1.1	Domestic			1.14	-	-	3,047	1,047,878	162.73		9.12	73.67	-	0.00	6.62	3.97	-16.45	134,667	-0.04	0.04	-	-0.00	0.00	0.00	0.23	162.96	82.79	93.38	5.08		
	Upto 2 KW Load																														
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.14	-	-	805	532,741	42.18		2.37	16.86	-	-0.00	1.54	0.91	-6.30	46,562	-0.00	0.03	-	-0.00	0.00	0.00	0.09	42.27	19.26	21.72	4.56		
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.13	-	-	45	26,450	7.45		0.12	3.28	-	0.00	0.27	0.18	-0.62	370	0.00	0.04	-	0.00	0.00	0.00	0.09	7.54	3.43	3.89	4.55		
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.16	-	-	3	1,627	0.94		0.01	0.51	-	0.00	0.04	0.03	-0.00	111	-0.00	0.02	-	0.00	0.00	0.00	0.04	0.98	0.54	0.61	5.50		
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.17	-	-	0	110	0.12		0.00	0.07	-	0.00	0.01	0.00	-0.00	32	-0.00	0.00	-	-0.00	0.00	0.00	0.00	0.12	0.07	0.08	6.41		
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.55	-	-	0	54	0.18		0.00	0.13	-	0.00	0.01	0.01	0.00	78	-0.00	-0.20	-	-0.00	-0.02	-0.01	-0.35	(0.17)	(0.07)	(0.08)	4.15		
1.1.2	2 to 5 KW Load																														
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.15	-	-	944	271,170	33.09		3.08	13.21	-	-0.00	1.30	0.71	-5.24	71,194	-0.00	0.01	-	0.00	0.00	0.00	0.04	33.13	16.30	18.32	4.92		
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.14	-	-	458	116,637	35.47		1.32	15.93	-	0.00	1.38	0.86	-2.85	367	0.00	0.05	-	0.00	0.00	0.00	0.10	35.57	17.30	19.55	4.86		
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.15	-	-	52	12,012	6.62		0.14	3.56	-	0.00	0.30	0.19	-0.00	277	0.00	0.07	-	0.00	0.01	0.00	0.14	6.75	3.76	4.26	5.57		
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.19	-	-	1	338	0.36		0.00	0.23	-	-0.00	0.02	0.01	-0.00	49	0.00	0.02	-	0.00	0.00	0.00	0.04	0.40	0.26	0.29	6.41		
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.28	-	-	0	70	0.13		0.00	0.09	-	-	0.01	0.00	-0.00	32	-0.00	-0.02	-	-0.00	-0.00	-0.00	-0.04	0.09	0.07	0.08	8.22		
1.1.3	Above 5 KW Load																														
	0-200 Units	25 Rs/ kW/ month	400 Paisa/kWh	1.15	-	-	184	23,588	2.71		0.52	1.07	-	-0.00	0.13	0.06	-0.53	15,409	-0.04	-0.02	-	-0.00	-0.00	-0.00	0.00	2.71	1.53	1.72	5.66		
	201-400 Units	25 Rs/ kW/ month	595 Paisa/kWh	1.14	-	-	258	33,446	11.29		0.73	5.24	-	-0.00	0.48	0.28	-0.90	33	-	0.00	-	0.00	0.00	0.00	0.01	11.30	5.98	6.74	5.29		
	401-800 Units	25 Rs/ kW/ month	730 Paisa/kWh	1.14	-	-	218	24,348	14.71		0.62	8.17	-	0.00	0.70	0.44	-0.00	56	-	0.02	-	0.00	0.00	0.00	0.03	14.74	8.80	9.95	5.97		
	801-1200 Units	25 Rs/ kW/ month	810 Paisa/kWh	1.13	-	-	42	3,467	3.68		0.12	2.37	-	-	0.20	0.13	-	40	-	0.02	-	0.00	0.00	0.00	0.03	3.72	2.51	2.84	6.76		
	>1200 Units	25 Rs/ kW/ month	875 Paisa/kWh	1.12	-	-	35	1,620	3.83		0.10	2.92	-	0.00	0.24	0.15	-	57	-0.00	0.00	-	0.00	0.00	0.00	0.01	3.83	3.03	3.42	7.89		
1.2	CGHS	25 Rs/ kW/ month	760 Paisa/kWh	1.12	-	-	48	3,951	2.56		0.13	1.71	-	-	0.15	0.09	-	5	-0.00	-0.01	-	-0.00	-0.00	-0.00	-0.04	2.52	1.83	2.06	7.24		
1.3	Hospital	25 Rs/ kW/ month	875 Paisa/kWh	1.00	-	-	23	30	2.12		0.06	1.85	-	-	0.15	0.08	-	3	-	0.00	-	-	0.00	0.00	0.00	2.13	1.91	2.15	9.00		
	THEFT			-	-	-	-	-	1.28		0.06	1.24	-	-	0.04	0.10	0.07	-	-	-	-	-	-	-	-	1.28	1.33	1.50	10.35	1.50	
2	Non-Domestic			1.18	1,180	206,129	1,155	181,272	89.57	75.06	14.29	81.02	-0.01	0.00	7.61	4.14	-0.00	885	0.22	4.38	0.22	0.08	0.43	0.27	5.50	95.07	100.20	112.85	10.54	134.85	
2.1	Non-Domestic Low Tension (NDLT)			1.18	919	205,660	911	180,806	59.05	42.45	11.13	53.71	0.08	0.00	5.18	2.88	-0.00	828	0.22	4.32	0.22	0.08	0.42	0.27	5.43	64.48	69.76	78.52	10.82	98.84	
2.1 a	Up to 10 KW	100 Rs/ kW/ month	880 Paisa/kWh	1.18	-	-	435	162,498	20.77	0.77	5.02	18.26	-	0.00	1.86	0.98	-0.00	666	0.04	0.07	-	-0.00	0.01	0.00	0.09	20.86	23.38	26.23	11.21		
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	850 Paisa/kVAh	1.12	-	-	468	18,256	37.44	40.78	5.99	34.55	0.09	0.00	3.24	1.86	-0.00	139	0.00	-0.01	-	0.00	-0.00	-0.00	-0.02	37.42	40.62	45.72	10.86		
	Peak Hours (ToD)											3.44																			
	Off-Peak Hours (ToD)											2.35																			
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	995 Paisa/kVAh	1.08	-	0	7	52	0.84	0.90	0.12	0.90	-0.01	-	0.08	0.05	-	23	0.18	4.27	0.22	0.08	0.41	0.27	5.36	6.20	5.76	6.57	9.28		
	Peak Hours (ToD)											0.25																			
	Off-Peak Hours (ToD)											0.23																			
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	840 Paisa/kVAh	1.16	240.97	489	244	466	30.52	32.61	3.16	27.31	-0.09	0.00	2.43	1.25	-	57	-	0.06	-0.00	-	0.01	-0.00	0.07	30.59	30.44	34.13	9.95	36.01	
	Peak Hours (ToD)											8.65																			
	Off-Peak Hours (ToD)											7.33																			
	THEFT								0.24	-	0.03	0.46	-	0.01	0.04	0.02	-	-	-	-	-	-	-	-	0.24	0.50	0.56	21.18	0.56		
3	Industrial			1.12	1,394	32834	1,516	32,257	198.05	204.25	15.62	160.70	-0.73	0.00	14.02	8.64	-	243	0.01	0.48	0.00	-0.00	0.04	0.03	0.49	198.54	176.08	198.81	8.87	214.45	
3.1	Small Industrial Power (SIP)			1.12	1,264	32378	1,378	31,761	168.47	173.95	13.85	137.74	-0.29	0.00	12.09	7.42	-	214	0.01	0.48	0.00	-0.00	0.04	0.03	0.49	168.96	151.79	171.37	8.98	185.35	
3.1 a	Up to 10 KW	80 Rs/ kW/ month	845 Paisa/kWh	1.22	-	0	25	4,620	1.45	1.27	0.23	1.20	-	0.00	0.11	0.06	-	34	0.02	-0.05	-	-0.00	0.00	-0.00	-0.08	1.36	1.42	1.59	10.37		
3.1 b	> 10 KW to 100 KW	90 Rs/ kVA/ month	790 Paisa/kVAh	1.10	-	0	1,344	27,081	165.76	171.37	13.48	135.30	-0.28	0.00	11.87	7.29	-	175	-0.01	0.53	0.00	0.00	0.04	0.03	0.58	166.34	149.03	168.26	8.96		
	Peak Hours (ToD)											34.42																			
	Off-Peak Hours (ToD)											28.92																			
3.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	950 Paisa/kVAh	1.06	-	0	8	60	1.26	1.31	0.13	1.24	-0.01	-	0.11	0.07	-	5	-0.01	-	-	-0.00	-0.00	-	-	1.26	1.35	1.52	10.66		
	Peak Hours (ToD)											0.33																			
	Off-Peak Hours (ToD)											0.31																			
3.2	Industrial Power (SIP) on 11 kV Single Delivery Point for Group of SIP Consumers	90 Rs/ kVA/ month	710 Paisa/kVAh	1.09	-	0	0	1	0.04	0.04	0.00	0.03	0.00	-	0.00	0.00	-	-	-	-	-	-	-	-	0.04	0.03	0.04	8.63	0.04		
	Peak Hours (ToD)											0.01																			
	Off-Peak Hours (ToD)											0.01																			
3.3	Large Industrial Power > 100 KW	125 Rs/ kVA/ month	740 Paisa/kVAh	1.03	129	456	137	495	29.54	30.25	1.77	22.93	-0.44	-	1.93	1.21	-	29	-	-0.00	-	-	0.00	-0.00	-0.00	29.53	24.26	27.40	8.21	29.07	
	Peak Hours (ToD)											7.19																			
	Off-Peak Hours (ToD)											8.12																			
	THEFT				0	-	-	-	0.01	-	0.00	0.02	-	-	-	0.00	-	-	-	-	-	-	-	-	0.01	0.02	0.02	19.27	0.02		

BILLING REPORT																	Adjustment										Summary					Collection
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)				
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs. Cr.			
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	2.02	26	4550	1	145	0.08	0.11	0.00	0.01	-	0.00	0.00	0.00	0.00	8	-0.00	0.00	-	-0.00	0.00	0.00	0.00	0.08	0.01	0.02	1.62	0.36		
	THEFT			-	-	0	-	-	0.07	-	0.00	0.02	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.07	0.02	0.03	3.47	0.03			
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	-	0.01	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	Public Lighting			-	98.98	4495	0	7,629	26.44		0.00	19.32	-0.00	0.00	1.55	0.20	-	5	-	-1.41	-	-0.04	-0.11	-0.08	-1.85	24.57	17.88	19.43	7.28	36.20		
6.1	Metered		730Paisa/kWh	-		4454	0	7,563	26.05	1,505.44	0.00	19.02	-0.00	0.00	1.52	0.18	-	5	-	-1.41	-	-0.04	-0.11	-0.08	-1.85	24.20	17.57	19.08	7.26	-		
6.2	Unmetered		780Paisa/kWh	-	0	41	-	66	0.39	-	-	0.30	-	-	0.02	0.02	-	-	-	-	-	-	-	-	0.39	0.30	0.34	7.80	-			
7	Delhi Jal Board			1.46	76	836	84	800	21.88	23.53	1.02	17.04	-0.32	0.00	1.42	0.90	-	28	-	0.63	-	0.01	0.03	0.03	0.90	22.78	18.38	20.77	8.07	23.07		
7.1	Supply at LT			1.35	-	0	17	733	1.75	2.00	0.21	1.54	0.00	0.00	0.14	0.08	-	26	-	0.63	-	0.01	0.03	0.03	0.90	2.66	2.39	2.67	8.99	-		
7.1 a	upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	1.79	-	0	1	212	0.33	0.36	0.02	0.26	-	0.00	0.02	0.01	-	8	-	0.08	-	0.00	0.00	0.00	0.12	0.46	0.37	0.41	8.01	-		
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.31	-	0	16	519	1.37	1.58	0.18	1.23	0.00	0.00	0.11	0.07	-	18	-	0.55	-	0.01	0.02	0.03	0.78	2.15	1.97	2.20	9.14	-		
	Peak Hours (ToD)									0.14		0.02																				
	Off-Peak Hours (ToD)									0.09		-0.02																				
7.1 c	> 100 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	1.04	-	0	0	2	0.05	0.05	0.00	0.05	-0.00	-	0.00	0.00	-	-	-	-	-	-	-	-	0.05	0.05	0.06	11.47	-			
	Peak Hours (ToD)									0.01		0.00																				
	Off-Peak Hours (ToD)									0.01		-0.00																				
7.2	Supply at 11 KV	125 Rs/ kVA/ month	720 Paisa/kVAh	1.61	-	0	67	67	20.12	21.53	0.81	15.50	-0.32	-	1.28	0.82	-	2	-	-	-	-	-	-	20.12	15.99	18.09	7.95	-			
	Peak Hours (ToD)									5.40		0.78																				
	Off-Peak Hours (ToD)									6.09		-1.10																				
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	16	1	4.02	4.09	0.25	2.71	-0.05	-	0.23	-	-	-	-	-	-	-	-	-	4.02	2.91	3.14	7.23	3.14			
	Peak Hours (ToD)									1.06		0.14																				
	Off-Peak Hours (ToD)									1.13		-0.19																				
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	0.89	31	4	70	6	17.36	17.37	0.78	10.22	0.25	-	0.90	0.57	-	46	-0.15	-3.17	-0.18	-0.10	-0.26	-0.17	-6.52	10.85	7.65	8.68	7.05	9.36		
	Peak Hours (ToD)									5.41		0.66																				
	Off-Peak Hours (ToD)									2.72		-0.41																				
11	Advertisement & Hoarding	500 Rs/ month/ hoarding	1020 Paisa/ kVAh	1.26	1	335	0	221	0.03	0.04	0.02	0.04	-	0.00	0.00	0.00	-	15	-0.00	0.22	-	0.01	-0.02	0.01	0.22	0.26	0.29	0.32	10.86	1.02		
12	Temporary Supply			1.16	-	-	47	12,697	4.20	2.81	0.36	4.23	-0.04	-0.00	0.36	0.23	-0.00	105	-0.07	-0.02	-	-0.00	-0.01	-0.00	-0.02	4.18	4.47	5.05	10.68			
12.1	For a Total Period of																															
A	Less than 16 Days			0.55	-	-	1	22	0.02	0.02	0.00	0.03	-0.00	0.00	0.00	0.00	-	2	-0.00	-	-	-	-0.00	-	-	0.02	0.03	0.04	12.66	-		
B	More than or equal to 16 Days			1.16	-	-	35	12,600	2.91	1.38	0.25	2.66	-0.01	-0.00	0.23	0.14	-0.00	94	-0.00	-0.02	-	-0.00	-0.00	-0.00	-0.02	2.89	2.87	3.24	9.95	-		
12.2	For residential, hospital, CGHS connections			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12.3	For religious functions of traditional and established characters and cultural activities			0.50	-	-	0	26	0.02	0.02	0.00	0.02	-	-	0.00	0.00	-	3	-	0.00	-	-	0.00	0.00	0.00	0.02	0.02	0.02	8.33	-		
12.4	For major construction projects			0.94	-	-	10	37	1.24	1.38	0.11	1.52	-0.03	-	0.13	0.08	-	5	-0.06	-	-	-0.00	-0.01	-	-	1.24	1.54	1.75	12.42	-		
12.5	For threshers			1.41	-	-	0	12	0.01	0.01	0.00	0.00	-	-	0.00	0.00	-	1	-	0.00	-	-	0.00	0.00	0.00	0.01	0.00	0.00	3.90	-		
A	During the Threshing season for 30 days			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	For extended period			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Own Consumption			-	-	-	-	-	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.45	-	-	-	-	-		
14	Staff			1.14	17	4743	16	4,312	1.08		0.05	0.14	-	-0.00	0.02	0.01	0.00	51	0.00	0.00	-	0.00	0.00	0.00	0.00	1.08	0.19	0.22	1.77	0.32		
15	MISUSE			1.30	-	0	3	833	0.17		0.07	0.29	-0.00	0.00	0.03	0.02	-0.00	193	0.04	0.20	0.00	0.01	0.02	0.01	0.00	0.17	0.61	0.69	35.59			
Grand Total					6,279	1,438,531	6,026	1,291,832	533.34		41.86	374.70	-0.89	0.0531	33.20	18.93	-16.45	136,254	-0.00	1.35	0.04	-0.05	0.16	0.11	-1.06	532.28	417.06	469.46	7.84	565.12		

* Unaudited

Notes

- Fixed charges includes load violation charges where MDI exceeds Sanction load and Energy charges includes rebates given
- Other charges Consists of TOD Surcharge net of TOD rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the enforcement revenue collected by twice the average billing rate of the respective category for the Month.
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).
- This Energy Collection includes Non-Energy collection received through electricity bills & Rate Category is dynamic & valid only for date of extraction of report.

Onkar